

**Upper Trinity River, Central City - Fort Worth, TX  
Cost and Schedule Baseline Certification**

As of April 16, 2008, Walla Walla District, Cost Engineering Center of Expertise (Cx) for Civil Works Projects, certifies the \$220M Federal component of the Total Project Cost approximating \$673.4M for the Fort Worth District project Upper Trinity River, Central City located in Fort Worth, TX. The stated value reflects the \$220M Congressional authorization for the Federal component of the locally preferred plan. The Federal / Non-federal cost share is 50 percent resulting in a Federal commitment of \$110M.

The Walla Walla Cost Cx representatives have provided an adequate Independent Technical Review (ITR) of the congressionally authorized baseline (\$220M), studying the project scope, report, cost estimates, schedules, escalation, risk analysis and contingencies in accordance with ER 1110-2-1150 Engineering and Design for Civil Works Projects and ER 1110-2-1302 Civil Works Cost Engineering.

It remains the responsibility of the Corps project manager to continue monitoring progress of the Federal costs, schedules and risks throughout the project period. As designs evolve and progress, another independent review may be in order.



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*16 Apr 2008*