The President's Budget for Fiscal Year (FY) 2017 for the Civil Works program of the Army Corps of Engineers funds the development, management, restoration, and protection of the Nation's water, wetlands, and related resources, through studies, construction, and operation and maintenance of projects, the Corps regulatory program, the cleanup of certain sites contaminated as a result of the Nation's early atomic weapons development program, and emergency response preparedness. These investments will reduce the risk of flood impacts in communities, facilitate waterborne transportation, restore significant aquatic ecosystems, generate low-cost renewable hydropower, and support American jobs. The Budget focuses on the highest performing work within the three main water resources missions of the Corps: commercial navigation, flood and storm damage reduction, and aquatic ecosystem restoration.

The Budget provides $4.62 billion in discretionary funding for the Civil Works program. It provides $1.934 billion to support commercial navigation. It provides $1.214 billion for the flood risk management program, including $238.550 million for seven dam safety, seepage control and static instability correction projects, $3.292 million for interim risk reduction measures for dams with a significant risk, and $35.5 million for the levee safety program. The aquatic ecosystem restoration program, whose priorities are informed by interagency collaboration and planning, emphasizes funding to restore several large ecosystems: the California Bay Delta, Chesapeake Bay, the Everglades, the Great Lakes, and the Gulf Coast. Building on significant collaboration with other Federal agencies and State and local governments, the Budget also invests in tools that promote sustainable and resilient coastal management in light of climate change.

Construction. The Budget provides $1.09 billion for the Construction account and gives priority to the projects with the greatest net economic and environmental returns per dollar invested, as well as to projects that address a significant risk to human safety. The Budget funds capital investments in the inland waterways within the limits of estimated revenues to the Inland Waterways Trust Fund under current law, and proposes a new user fee to increase revenue to this trust fund to enable a significant increase in funding for investments, while also proposing that a percentage of those revenues go toward maintenance of inland navigation projects.

Operation and Maintenance. The Budget provides $2.705 billion for the Operation and Maintenance account. The Budget gives priority to those coastal harbors and inland waterways with the most commercial traffic, and maintains the total amount to be spent from the Harbor Maintenance Trust Fund at $951 million, the highest-ever budgeted level. Funding for the maintenance of commercial navigation, flood and storm damage reduction, and hydropower projects is informed by assessments of risk based on project condition and consequence of a failure.

Investigations. The Budget provides $85 million for the Investigations account, which funds studies to determine the need, engineering feasibility, and economic and environmental return to the Nation of potential solutions to water and related land resource problems; preconstruction engineering and design; data collection; interagency coordination; and research. The Budget continues ongoing efforts to provide local communities with technical and planning assistance to enable them to reduce their flood risk, including non-structural approaches. This investment builds on successful programs such as the Silver Jackets program, a critical link in helping the Corps partner with Federal, State, Local, and Tribal communities to encourage a better understanding of and more comprehensive approach to addressing flood risks.
Mississippi River and Tributaries. The Budget includes $222 million for ongoing construction, operation and maintenance, and investigation activities, with emphasis on the 1,600 miles of levees and related features on the main stem of the lower Mississippi River and in the Atchafalaya Basin, which reduce the flood risk to a large region.

Flood Control and Coastal Emergencies. The Budget provides $30 million for preparedness for floods, hurricanes, and other natural disasters, bringing together State and Federal agencies to reduce flood impacts.

Regulatory Program. The Budget provides $200 million for the Regulatory Program to improve protection of the Nation’s waters and wetlands and provides greater efficiency in permit processing.

Formerly Utilized Sites Remedial Action Program (FUSRAP). The Budget provides $103 million to clean up specific sites contaminated as a result of the Nation’s early atomic weapons development program.

Expenses. The Budget provides $180 million for the Expenses account, which funds the civil works responsibilities of the Corps headquarters and division offices, and other operational costs.

Office of the Assistant Secretary of the Army for Civil Works. The Budget provides $5 million for the Office of the Assistant Secretary of the Army for Civil Works, whose responsibilities include policy direction and oversight of the Civil Works Program.

The FY 2017 Budget for the Army Civil Works program addresses these and other high priority efforts, and supports interagency and stakeholder collaboration. The Budget represents a continuing, fiscally prudent investment in the Nation’s water resources infrastructure and in the restoration of its aquatic ecosystems, and will enable the Corps to continue contributing to the larger Federal, state, and local effort to manage these resources responsibly.

Jo Ellen Darcy
Assistant Secretary of the Army
(Civil Works)
DEPARTMENT OF THE ARMY CORPS OF ENGINEERS
CIVIL WORKS FISCAL YEAR 2017 BUDGET

The Fiscal Year (FY) 2017 Budget provides $4,620,000,000 for the Civil Works program of the U.S. Army Corps of Engineers. The Civil Works program supports water resources development, management, and restoration through investigations and surveys, engineering and design, construction, and operation and maintenance as authorized by Congress. FY 2017 requested appropriations and current estimates of additional new resources are as follows:

Appropriations Accounts:  

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investigations</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Construction</td>
<td>1,090,000,000</td>
</tr>
<tr>
<td>Operation and Maintenance</td>
<td>2,705,000,000</td>
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<tr>
<td>Regulatory Program</td>
<td>200,000,000</td>
</tr>
<tr>
<td>Flood Control, Mississippi River and Tributaries</td>
<td>222,000,000</td>
</tr>
<tr>
<td>Expenses</td>
<td>180,000,000</td>
</tr>
<tr>
<td>Flood Control and Coastal Emergencies</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Formerly Utilized Sites Remedial Action Program</td>
<td>103,000,000</td>
</tr>
<tr>
<td>Assistant Secretary of the Army, Civil Works</td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>4,620,000,000</strong></td>
</tr>
</tbody>
</table>

Sources of Appropriations:  

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount ($)</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>(3,590,250,000)</td>
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<tr>
<td>Harbor Maintenance Trust Fund</td>
<td>(951,000,000)</td>
</tr>
<tr>
<td>Inland Waterways Trust Fund</td>
<td>(33,750,000)</td>
</tr>
<tr>
<td>Special Recreation User Fees</td>
<td>(45,000,000)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>(4,620,000,000)</strong></td>
</tr>
</tbody>
</table>

Additional New Resources Not Included in the Budget:  

<table>
<thead>
<tr>
<th>Resource</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rivers and Harbors Contributed Funds</td>
<td>481,000,000</td>
</tr>
<tr>
<td>Coastal Wetlands Restoration Trust Fund</td>
<td>76,000,000</td>
</tr>
<tr>
<td>Permanent Appropriations</td>
<td>21,000,000</td>
</tr>
<tr>
<td>Special Use Permit Fees</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Interagency America the Beautiful Pass Revenues</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Bonneville Power Administration</td>
<td>263,000,000</td>
</tr>
<tr>
<td>South Dakota Terrestrial Trust Fund</td>
<td>2,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>845,000,000</strong></td>
</tr>
</tbody>
</table>

1/ Includes $33,750,000 from the Inland Waterways Trust Fund and $64,956,000 from the Harbor Maintenance Trust Fund.
2/ Includes $884,000,000 from the Harbor Maintenance Trust Fund and $45,000,000 in Special Recreation User Fees.
3/ Includes $2,288,000 from the Harbor Maintenance Trust Fund.
4/ Includes amounts for the required non-Federal cost share of projects; amounts in excess of the non-Federal cost share that are provided as voluntarily contributed or advanced funds; and amounts for certain work carried out in connection with the project with 100 percent non-Federal funding.
5/ Transferred from the Sport Fish Restoration Account of the Aquatic Resource Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.
6/ Includes Payment to States, Maintenance and Operation of Dams, and Hydraulic Mining.
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<th>Page</th>
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<th>Page</th>
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<td>Preface</td>
<td>1</td>
<td>Kentucky</td>
<td>21 1/ South Dakota</td>
</tr>
<tr>
<td>Fiscal Year 2017 Budget Summary</td>
<td>3</td>
<td>Louisiana</td>
<td>22 1/ Tennessee</td>
</tr>
<tr>
<td>Business Line/Account Cross-Walk</td>
<td>5</td>
<td>Maine</td>
<td>23 Texas</td>
</tr>
<tr>
<td>Previously Unfunded Programs and Projects Proposed for Funding</td>
<td>6</td>
<td>Maryland</td>
<td>24 Utah</td>
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<td>Studies and Projects Funded to Completion</td>
<td>7</td>
<td>Michigan</td>
<td>25 Virgin Islands</td>
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<td>9</td>
<td>Minnesota</td>
<td>25 Virginia</td>
</tr>
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<td>Alabama</td>
<td>10</td>
<td>Missouri</td>
<td>27 1/ West Virginia</td>
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<td>Montana</td>
<td>28 Wisconsin</td>
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<tr>
<td>Arizona</td>
<td>11</td>
<td>Nebraska</td>
<td>28 Wyoming</td>
</tr>
<tr>
<td>Arkansas</td>
<td>11 1/</td>
<td>Nevada</td>
<td>28 Breakdown for Mississippi River and Tributaries</td>
</tr>
<tr>
<td>California</td>
<td>12</td>
<td>New Hampshire</td>
<td>29 Investigations Summary</td>
</tr>
<tr>
<td>Colorado</td>
<td>14</td>
<td>New Jersey</td>
<td>29 Construction Summary</td>
</tr>
<tr>
<td>Connecticut</td>
<td>14</td>
<td>New Mexico</td>
<td>30 Operation and Maintenance Summary</td>
</tr>
<tr>
<td>Delaware</td>
<td>15</td>
<td>New York</td>
<td>31 Mississippi River &amp; Tributaries Summary</td>
</tr>
<tr>
<td>District of Columbia</td>
<td>15</td>
<td>North Carolina</td>
<td>32 Formerly Utilized Sites Remedial Action Program, Summary</td>
</tr>
<tr>
<td>Florida</td>
<td>16</td>
<td>North Dakota</td>
<td>32 Benefits-to-Costs Tables</td>
</tr>
<tr>
<td>Georgia</td>
<td>16</td>
<td>Ohio</td>
<td>32 Construction Performance Guidelines</td>
</tr>
<tr>
<td>Hawaii</td>
<td>17</td>
<td>Oklahoma</td>
<td>33 Operation and Maintenance Performance Guidelines</td>
</tr>
<tr>
<td>Idaho</td>
<td>18</td>
<td>Oregon</td>
<td>34</td>
</tr>
<tr>
<td>Illinois</td>
<td>18 1/</td>
<td>Pennsylvania</td>
<td>35</td>
</tr>
<tr>
<td>Indiana</td>
<td>19</td>
<td>Puerto Rico</td>
<td>37</td>
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<tr>
<td>Iowa</td>
<td>20</td>
<td>Rhode Island</td>
<td>37</td>
</tr>
<tr>
<td>Kansas</td>
<td>20</td>
<td>South Carolina</td>
<td>37</td>
</tr>
</tbody>
</table>

1/ Also see breakdown for Mississippi River and Tributaries
## FY 2017 Budget
### Business Line/Account Cross-Walk ($ Millions)

<table>
<thead>
<tr>
<th>Business Lines/Funding Categories:</th>
<th>MR&amp;T</th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>I</td>
<td>C</td>
</tr>
<tr>
<td>Flood and Coastal Storm Damage Reduction</td>
<td>45</td>
<td>404</td>
</tr>
<tr>
<td>Coastal</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td>Inland</td>
<td>39</td>
<td>404</td>
</tr>
<tr>
<td>Navigation</td>
<td>22</td>
<td>348</td>
</tr>
<tr>
<td>Coastal</td>
<td>8</td>
<td>105</td>
</tr>
<tr>
<td>Inland</td>
<td>14</td>
<td>243</td>
</tr>
<tr>
<td>Hydropower</td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>Environment</td>
<td></td>
<td></td>
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<tr>
<td>Ecosystem Restoration</td>
<td>19</td>
<td>336</td>
</tr>
<tr>
<td>Stewardship</td>
<td>102</td>
<td>4</td>
</tr>
<tr>
<td>FUSRAP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recreation</td>
<td>255</td>
<td>12</td>
</tr>
<tr>
<td>Water Supply</td>
<td>7</td>
<td></td>
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<tr>
<td>Regulatory</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Management</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ASA(CW)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>85</strong></td>
<td><strong>1,090</strong></td>
</tr>
</tbody>
</table>

1/ O&M includes multi-purpose project costs that are not specific to any one business line; those costs are shared proportionally between the business lines that align with the project purposes of the project incurring the cost.

2/ Some items not listed under States on pages 41-45 are not associated with a specific business line, but are included in the business line totals.

I = Investigations; C = Construction; O&M = Operation and Maintenance; FUSRAP = Formerly Utilized Sites Remedial Action Program; FCCE = Flood Control and Coastal Emergencies; REG= Regulatory; E = Expenses; ASA(CW) = Assistant Secretary of the Army for Civil Works; MR&T = Flood Control, Mississippi River and Tributaries.
## DEPARTMENT OF THE ARMY
### PREVIOUSLY UNFUNDED PROGRAMS AND PROJECTS
#### PROPOSED FOR FUNDING
##### FISCAL YEAR 2017

<table>
<thead>
<tr>
<th>STATE</th>
<th>INVESTIGATIONS</th>
<th>BUDGET REQUEST</th>
<th>STATE</th>
<th>CONSTRUCTION</th>
<th>BUDGET REQUEST</th>
</tr>
</thead>
<tbody>
<tr>
<td>WA</td>
<td>MUD MOUNTAIN DAM, WA</td>
<td>22,350,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL - INVESTIGATIONS (0)** 0  **TOTAL - CONSTRUCTION (1)** 22,350,000
### INVESTIGATIONS

<table>
<thead>
<tr>
<th>STATE</th>
<th>PROJECT DESCRIPTION</th>
<th>BUDGET</th>
<th>STATE</th>
<th>PROJECT DESCRIPTION</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>CA</td>
<td>SOUTH SAN FRANCISCO BAY SHORELINE, CA (PED)</td>
<td>500,000</td>
<td>MN</td>
<td>MINNESOTA RIVER WATERSHED STUDY, MN &amp; SD (MINNESOTA RIVER AUTHORITY)</td>
<td>873,000</td>
</tr>
<tr>
<td>CO</td>
<td>ADAMS AND DENVER COUTNIES, CO</td>
<td>175,000</td>
<td>ND</td>
<td>RED RIVER OF THE NORTH BASIN, ND, MN, SD &amp; MANITOBA, CANADA</td>
<td>496,000</td>
</tr>
<tr>
<td>ID</td>
<td>BOISE RIVER, BOISE, ID</td>
<td>73,000</td>
<td>NJ</td>
<td>RAHWAY RIVER BASIN (UPPER BASIN), NJ</td>
<td>379,000</td>
</tr>
<tr>
<td>LA</td>
<td>INNER HARBOR NAVIGATION CANAL LOCK, LA (GRR)</td>
<td>550,000</td>
<td>TX</td>
<td>SPARKS ARROYO COLONIA, EL PASO COUNTY, TX</td>
<td>47,000</td>
</tr>
<tr>
<td>LA</td>
<td>MISSISSIPPI RIVER HYDRODYNAMIC MODELING AND DELTA MANAGEMENT STUDY</td>
<td>520,000</td>
<td>VA</td>
<td>NORFOLK HARBOR AND CHANNELS, VA (55-FOOT) (GRR)</td>
<td>350,000</td>
</tr>
<tr>
<td>LA</td>
<td>MISSISSIPPI RIVER SHIP CHANNEL, GULF TO BATON ROUGE, LA (GRR)</td>
<td>450,000</td>
<td>WA</td>
<td>SEATTLE HARBOR, WA</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### CONSTRUCTION

<table>
<thead>
<tr>
<th>STATE</th>
<th>PROJECT DESCRIPTION</th>
<th>BUDGET</th>
<th>STATE</th>
<th>PROJECT DESCRIPTION</th>
<th>BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>CA</td>
<td>AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA</td>
<td>20,740,000</td>
<td>KS</td>
<td>TOPEKA, KS</td>
<td>8,034,000</td>
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<tr>
<td>CA</td>
<td>OAKLAND HARBOR (50 FOOT PROJECT), CA</td>
<td>1,056,000</td>
<td>GA</td>
<td>RICHARD B RUSSELL DAM AND LAKE, GA &amp; SC</td>
<td>930,000</td>
</tr>
<tr>
<td>DE</td>
<td>DELAWARE RIVER DEEPENING, NJ, PA, &amp; DE</td>
<td>33,125,000</td>
<td>VA</td>
<td>ATLANTIC INTRACOASTAL WATERWAY BRIDGE REPLACEMENT AT DEEP CREEK, CHESAPEAKE, VA</td>
<td>12,000,000</td>
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</table>
# DEPARTMENT OF THE ARMY
# STUDIES AND PROJECTS FUNDED TO COMPLETION (cont…)
# FISCAL YEAR 2017

## OPERATION AND MAINTENANCE 1/

<table>
<thead>
<tr>
<th>STATE</th>
<th>FY17 BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>AR</td>
<td>BLAKELY MT DAM, LAKE OUACHITA, AR (MP) 650,000</td>
</tr>
<tr>
<td>CT</td>
<td>BLACK ROCK LAKE, CT (MP) 50,000</td>
</tr>
<tr>
<td>CT</td>
<td>HANCOCK BROOK LAKE, CT (MP) 50,000</td>
</tr>
<tr>
<td>CT</td>
<td>HOP BROOK LAKE, CT (MP) 50,000</td>
</tr>
<tr>
<td>GA</td>
<td>HARTWELL LAKE, GA&amp;SC (W) 100,000</td>
</tr>
<tr>
<td>IA</td>
<td>CORALVILLE LAKE, IA (MP) 125,000</td>
</tr>
<tr>
<td>IN</td>
<td>FARM CREEK RESERVOIRS, IL (MP) 100,000</td>
</tr>
<tr>
<td>KS</td>
<td>FALL RIVER LAKE, KS (MP) 400,000</td>
</tr>
<tr>
<td>KS</td>
<td>TORONTO LAKE, KS (MP) 400,000</td>
</tr>
<tr>
<td>KY</td>
<td>FISHTRAP LAKE, KY (MP) 30,000</td>
</tr>
<tr>
<td>KY</td>
<td>PAINTSVILLE LAKE, KY (MP) 25,000</td>
</tr>
<tr>
<td>KY</td>
<td>FALLS OF THE OHIO NATIONAL WILDLIFE, KY &amp; IN (MP) 200,000</td>
</tr>
<tr>
<td>MO</td>
<td>STOCKTON LAKE, MO (W) 300,000</td>
</tr>
<tr>
<td>MD</td>
<td>JENNINGS RANDOLPH LAKE, MD &amp; WV (MP) 150,000</td>
</tr>
<tr>
<td>OH</td>
<td>MICHAEL J KIRWAN DAM AND RESERVOIR, OH (MP) 200,000</td>
</tr>
<tr>
<td>PA</td>
<td>WOODCOCK CREEK LAKE, PA (MP) 200,000</td>
</tr>
<tr>
<td>TN</td>
<td>J PERCY PRIEST DAM AND RESERVOIR, TN (MP) 8,000</td>
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<tr>
<td>TN</td>
<td>J PERCY PRIEST DAM AND RESERVOIR, TN (W) 25,000</td>
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<tr>
<td>TX</td>
<td>CANYON LAKE, TX (MP) 200,000</td>
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<tr>
<td>TX</td>
<td>DENISON DAM, LAKE TEXOMA, TX (MP) 100,000</td>
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<tr>
<td>TX</td>
<td>GRANGER DAM &amp; LAKE, TX (W) 227,000</td>
</tr>
<tr>
<td>TX</td>
<td>LOWER GRANITE LOCK AND DAM, WA (MP) 1,000</td>
</tr>
<tr>
<td>WA</td>
<td>MUD MOUNTAIN DAM, WA (MP) 12,000</td>
</tr>
<tr>
<td>WV</td>
<td>BEECH FORK LAKE, WV (MP) 25,000</td>
</tr>
<tr>
<td>WV</td>
<td>BLUESTONE LAKE, WV (MP) 25,000</td>
</tr>
<tr>
<td>WV</td>
<td>KANAWHA RIVER LOCKS AND DAMS, WV (MP) 25,000</td>
</tr>
<tr>
<td>WV</td>
<td>SUTTON LAKE, WV (MP) 8,000</td>
</tr>
</tbody>
</table>

1/ These activities represent completion of master plans (MP) and water reallocation studies (W).
KEY TO ABBREVIATIONS

E - AQUATIC ECOSYSTEM RESTORATION OR STEWARDSHIP
EM - EMERGENCY MANAGEMENT
F - FLOOD RISK MANAGEMENT
H - HYDROPOWER
N - NAVIGATION
R - RECREATION
W - WATER SUPPLY

Allocation for multi-state studies, projects and programs are listed under a single state and cross-referenced to other affected states. They are not intended to depict total allocations to individual states.
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>BUSINESS LINE</th>
<th>FEASIBILITY</th>
<th>PRECONSTRUCTION ENGINEERING &amp; DESIGN</th>
<th>CONSTRUCTION</th>
<th>OPERATION &amp; MAINTENANCE</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>OPERATION</td>
</tr>
<tr>
<td>ALABAMA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL</td>
<td>W</td>
<td></td>
<td></td>
<td></td>
<td>176,000</td>
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<tr>
<td>ALABAMA RIVER LAKES, AL</td>
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<td></td>
<td></td>
<td></td>
<td>6,507,000</td>
</tr>
<tr>
<td>APALACHICOLA, CHATTahooCHeE AND FLINT RIVERS, GA, AL &amp; FL (SEE GEORGIA)</td>
<td>E,F,H,N,R</td>
<td></td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>BLACK WARRIOR AND TOMBIGBEE RIVERS, AL</td>
<td>E,N,R</td>
<td></td>
<td></td>
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**COLORADO**

| ADAMS AND DENVER COUNTIES, CO               | E             | 175,000     |                                      |              |                         |                         |
| BEAR CREEK LAKE, CO                        | E,F,R         |             |                                      | 417,000      | 20,000                  | 437,000                 |
| CHATFIELD LAKE, CO                         | E,F,R,W       |             |                                      | 1,502,000    | 200,000                 | 1,702,000               |
| CHERRY CREEK LAKE, CO                     | E,F,R         |             |                                      | 918,000      | 241,000                 | 1,159,000               |
| INSPECTION OF COMPLETED WORKS, CO          | F             |             |                                      | 376,000      |                         | 376,000                 |
| JOHN MARTIN RESERVOIR, CO                  | E,F,R         |             |                                      | 2,250,000    | 701,000                 | 2,951,000               |
| SCHEDULING RESERVOIR OPERATIONS, CO        | F             |             |                                      | 534,000      | 42,000                  | 576,000                 |
| TRINIDAD LAKE, CO                          | E,F,R         |             |                                      | 1,159,000    | 406,000                 | 1,565,000               |

**CONNECTICUT**

<p>| BLACK ROCK LAKE, CT                        | E,F,R         |             |                                      | 518,000      | 83,000                  | 601,000                 |
| COLEBROOK RIVER LAKE, CT                   | E,F,R,W       |             |                                      | 608,000      | 101,000                 | 709,000                 |
| HANCOCK BROOK LAKE, CT                     | E,F,R         |             |                                      | 387,000      | 61,000                  | 448,000                 |</p>
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TOTAL O&M:
- BELTZVILLE LAKE, PA: 1,410,000
- BLUE MARSH LAKE, PA: 2,981,000
- CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA (SEE MARYLAND): 1,346,000
- CONEWASHING LAKE, PA: 2,113,000
- COWANESQUE LAKE, PA: 1,900,000
- CROOKED CREEK LAKE, PA: 876,000
- CURWENSVILLE LAKE, PA: 11,985,000
- EAST BRANCH CLARION RIVER LAKE, PA: 1,408,000
- FOSTER JOSEPH SAYERS DAM, PA: 1,148,000
- FRANCIS E WALTER DAM, PA: 1,140,000
- GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA: 380,000
- INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA: 10,000
- INSPECTION OF COMPLETED WORKS, PA: 932,000
- JOHNSTOWN, PA: 46,000
- KINZUA DAM AND ALLEGHENY RESERVOIR, PA: 1,695,000
- LOYALHANNA LAKE, PA: 1,588,000
- MAHONING CREEK LAKE, PA: 1,449,000
- MONONGAHELA RIVER, PA: 17,905,000
- OHIO RIVER LOCKS AND DAMS, PA, OH & WV: 33,197,000
- OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV: 800,000
- PROJECT CONDITION SURVEYS, PA: 170,000
- PROMPTON LAKE, PA: 655,000
- PUNXSUTAWNEY, PA: 48,000
- RAYSTOWN LAKE, PA: 4,522,000
- SCHEDULING RESERVOIR OPERATIONS, PA: 35,000
- SHENANGO RIVER LAKE, PA: 2,303,000
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<td>OPERATION &amp; MAINTENANCE</td>
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<td>(SEE MARYLAND)</td>
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<td>CHINCOTEAGUE INLET, VA</td>
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<td>- 511,000 511,000</td>
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Total O&M:

- WALLISVILLE LAKE, TX: 2,175,000
- WHITNEY LAKE, TX: 6,419,000
- WRIGHT PATMAN DAM AND LAKE, TX: 3,371,000
- UTAH: 506,000
- VERMONT: 1,028,500
- VIRGINIA: 511,000

Total: 12,193,000
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<td>BONNEVILLE LOCK AND DAM, OR &amp; WA (SEE OREGON)</td>
<td>E,N,R</td>
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**WISCONSIN**

<p>| DULUTH - SUPERIOR HARBOR, MN &amp; WI (SEE MINNESOTA) | E,N,R |             |                                      |              | - - - |
| EAU GALVE RIVER LAKE, WI                         | E,F,R   |             |                                      |              | 760,000 44,000 804,000 |
| FOX RIVER, WI                                   | E,F     |             |                                      |              | 1,971,000 407,000 2,378,000 |
| GREEN BAY HARBOR, WI                            | N       |             |                                      |              | 395,000 3,500,000 3,895,000 |
| INSPECTION OF COMPLETED WORKS, WI               | F       |             |                                      |              | 54,000 - 54,000 |
| INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH &amp; WI (BRANDON ROAD) (SEE ILLINOIS) | E | - | - | - |
| KEWAUNEE HARBOR, WI                             | E       |             |                                      |              | 11,000 - 11,000 |
| MILWAUKEE HARBOR, WI                            | N       |             |                                      |              | - 1,250,000 1,250,000 |
| PROJECT CONDITION SURVEYS, WI                   | N       |             |                                      |              | 310,000 - 310,000 |
| STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI | N,R  |             |                                      |              | 19,000 800,000 819,000 |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI    | F       |             |                                      |              | 575,000 - 575,000 |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO &amp; WI (SEE ILLINOIS) | E | - | - | - |</p>
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<th>FEASIBILITY</th>
<th>PRECONSTRUCTION ENGINEERING &amp; DESIGN</th>
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## MISSISSIPPI RIVER AND TRIBUTARIES

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<td>LMRMS [Bonnet Carre, LA]</td>
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<td>LMRMS [Channel Improvement, Revetments, AR, IL, KY, LA, MS, MO &amp; TN]</td>
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<td>LMRMS [Old River, LA]</td>
<td>E,F,N,R</td>
<td>[4,534,300] [3,552,000] [8,086,300]</td>
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</table>

### ARKANSAS

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>BUSINESS LINE</th>
<th>CONSTRUCTION</th>
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</thead>
<tbody>
<tr>
<td>HELENA HARBOR, PHILLIPS COUNTY, AR</td>
<td>N</td>
<td>15,000 15,000</td>
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<tr>
<td>INSPECTION OF COMPLETED WORKS, AR</td>
<td>F</td>
<td>532,000 532,000</td>
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<tr>
<td>LOWER ARKANSAS RIVER, NORTH BANK, AR</td>
<td>F</td>
<td>294,000 294,000</td>
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<tr>
<td>LOWER ARKANSAS RIVER, SOUTH BANK, AR</td>
<td>F</td>
<td>48,000 150,000 198,000</td>
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<tr>
<td>ST FRANCIS BASIN, AR &amp; MO</td>
<td>F</td>
<td>4,700,000 1,200,000 5,900,000</td>
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<tr>
<td>TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR &amp; LA</td>
<td>F</td>
<td>1,884,000 695,000 2,579,000</td>
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<tr>
<td>WHITE RIVER BACKWATER, AR</td>
<td>F</td>
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### ILLINOIS

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### KENTUCKY

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### LOUISIANA

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<td>BATON ROUGE HARBOR, DEVIL SWAMP, LA</td>
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<td>BAYOU COCODRIE AND TRIBUTARIES, LA</td>
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<td>INSPECTION OF COMPLETED WORKS, LA</td>
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<td>LOWER RED RIVER, SOUTH BANK LEVEES, LA</td>
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<td>MISSISSIPPI DELTA REGION, LA</td>
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<td>TENSAS BASIN, RED RIVER BACKWATER, LA</td>
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<td>PROJECT</td>
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<tr>
<td>MISSISSIPPI</td>
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<tr>
<td>GREENVILLE HARBOR, MS</td>
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<td>INSPECTION OF COMPLETED WORKS, MS</td>
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<tr>
<td>VICKSBURG HARBOR, MS</td>
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<td>YAZOO BASIN, ARKABUTLA LAKE, MS</td>
<td>E,F,R</td>
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<td>YAZOO BASIN, BIG SUNFLOWER RIVER, MS</td>
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<td>YAZOO BASIN, ENID LAKE, MS</td>
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<td>YAZOO BASIN, GREENWOOD, MS</td>
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<td>YAZOO BASIN, GRENADE LAKE, MS</td>
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<td>YAZOO BASIN, TRIBUTARIES, MS</td>
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<td>YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS</td>
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<td>YAZOO BASIN, YAZOO BACKWATER AREA, MS</td>
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<td>YAZOO BASIN, YAZOO CITY, MS</td>
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<td>MISSOURI</td>
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<td>WAPPAPELLO LAKE, MO</td>
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<td>TENNESSEE</td>
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<td>INSPECTION OF COMPLETED WORKS, TN</td>
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<tr>
<td>MEMPHIS HARBOR, MCKELLAR LAKE, TN</td>
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## SUMMARY, INVESTIGATIONS

<table>
<thead>
<tr>
<th>BUSINESS LINE</th>
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<td>Studies</td>
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<tr>
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<td><strong>Items Not Listed Under States:</strong></td>
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<tr>
<td>Coordination Studies With Other Agencies:</td>
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<tr>
<td>Access to Water Data E, F, N</td>
<td>360,000</td>
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<tr>
<td>Committee on Marine Transportation Systems N</td>
<td>90,000</td>
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<tr>
<td>Other Coordination Programs:</td>
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<tr>
<td>Coordination with Other Water Resource Agencies 2/ E, F, N</td>
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<tr>
<td>Interagency and International Support E, F, N</td>
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<tr>
<td>Interagency Water Resource Development E, F, N</td>
<td>175,000</td>
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<td>Inventory of Dams F</td>
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<tr>
<td>Special Investigations E, F, N</td>
<td>1,300,000</td>
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<tr>
<td>FERC Licensing E, F, N</td>
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<td>Planning Assistance to States E, F, N</td>
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<tr>
<td>Collection and Study of Basic Data:</td>
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<tr>
<td>Automated Information Systems Support Tri-CADD E, F, N</td>
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<tr>
<td>Coastal Field Data Collection F</td>
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<td>Flood Damage Data F</td>
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<tr>
<td>Flood Plain Management Services F</td>
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<tr>
<td>Hydrologic Studies F</td>
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<td>International Water Studies F</td>
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<td>Precipitation Studies F</td>
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<td>Remote Sensing/Geographic Information System Support E, F, N</td>
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<td>Scientific and Technical Information Centers E, F, N</td>
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<td>Stream Gaging F</td>
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<td>Transportation Systems N</td>
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<tr>
<td>Water Resources Priorities Study F</td>
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<tr>
<td>Research and Development E, F, N</td>
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<tr>
<td><strong>Other - Misc</strong></td>
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<tr>
<td>Disposition of Completed Projects N</td>
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<tr>
<td>National Flood Risk Management Program F</td>
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<tr>
<td>National Shoreline Management Study F</td>
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<tr>
<td>Planning Support Program E, F, N</td>
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<tr>
<td>Tribal Partnership Program E, F</td>
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<tr>
<td><strong>Subtotal - Items Not Listed Under States</strong></td>
<td><strong>55,351,000</strong></td>
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<tr>
<td><strong>TOTAL - INVESTIGATIONS APPROPRIATION</strong></td>
<td><strong>85,000,000</strong></td>
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</table>

1/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.

2/ Includes CALFED, Chesapeake Bay Program, Gulf of Mexico, Lake Tahoe, and Pacific Northwest Case
## SUMMARY, CONSTRUCTION

<table>
<thead>
<tr>
<th>Listed Under States:</th>
<th>BUSINESS LINE</th>
<th>BUDGET</th>
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</thead>
<tbody>
<tr>
<td><strong>1,046,175,000</strong></td>
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</table>

### Items Not Listed Under States:

- **Continuing Authorities Projects Not Requiring Specific Legislation:**
  - Aquatic Ecosystem Restoration (Section 206): E 1,000,000
  - Beneficial Uses of Dredged Material (Section 204): E 1,000,000
  - Flood Control Projects (Section 205): F 500,000
  - Project Modifications for Improvement of the Environment (Section 1135): E 1,000,000

- Dam Safety and Seepage/Stability Correction Program: F 21,000,000
- Employees' Compensation: E, F, N, H 19,000,000
- Inland Waterways Users Board - Board Expense: N 50,000
- Inland Waterways Users Board - Corps Expense: N 275,000

**Subtotal - Items Not Listed Under States** 43,825,000

### Total - Construction Appropriation 1,090,000,000

1/ Includes $33,750,000 from the Inland Waterways Trust Fund and $64,956,000 from the Harbor Maintenance Trust Fund.

2/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.
## SUMMARY, OPERATION AND MAINTENANCE

### BUSINESS LINE BUDGET

<table>
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<tr>
<th>Total Listed Under States</th>
<th>2,536,110,000</th>
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### Items Not Listed Under States

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Aquatic Nuisance Control Research</td>
<td>N 675,000</td>
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<tr>
<td>Asset Management/Facilities and Equip Maint (FEM)</td>
<td>F, N, H 3,250,000</td>
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<tr>
<td>Civil Works Water Management System (CWWMS)</td>
<td>F 10,000,000</td>
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<tr>
<td>Coastal Data Information Program (CDIP)</td>
<td>F, N 2,500,000</td>
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<tr>
<td>Coastal Inlet Research Program</td>
<td>N 2,700,000</td>
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<tr>
<td>Cultural Resources 1/</td>
<td>E 1,500,000</td>
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<tr>
<td>Dredge McFarland Ready Reserve</td>
<td>N 11,690,000</td>
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<tr>
<td>Dredge Wheeler Ready Reserve</td>
<td>N 15,000,000</td>
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<tr>
<td>Dredging Data And Lock Performance Monitoring System</td>
<td>N 1,119,000</td>
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<tr>
<td>Dredging Operations And Environmental Research (DOER)</td>
<td>N 6,450,000</td>
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<tr>
<td>Dredging Operations Technical Support Program (DOTS)</td>
<td>N 2,820,000</td>
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<tr>
<td>Earthquake Hazards Reduction Program</td>
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<tr>
<td>Fish &amp; Wildlife Operating Fish Hatchery Reimbursement</td>
<td>E, F 5,400,000</td>
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<tr>
<td>Facility Protection</td>
<td>F 3,500,000</td>
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<tr>
<td>Great Lakes Tributary Model</td>
<td>N 600,000</td>
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<tr>
<td>Harbor Maintenance Fee Data Collection</td>
<td>N 795,000</td>
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<tr>
<td>Inland Waterway Navigation Charts</td>
<td>N 4,500,000</td>
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<tr>
<td>Inspection Of Completed Federal Flood Control Projects</td>
<td>F 30,500,000</td>
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<tr>
<td>Interagency Performance Evaluation Task Force/Hurricane Protection Decision-Chronology (IPET/HPDC) Lessons Learned Implementation</td>
<td>F 2,000,000</td>
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<tr>
<td>Monitoring Of Completed Navigation Projects</td>
<td>N 2,300,000</td>
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<tr>
<td>National Coastal Mapping Program</td>
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<tr>
<td>National Dam Safety Program (Portfolio Risk Assessment)</td>
<td>F 10,000,000</td>
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<tr>
<td>National Emergency Preparedness Program (NEPP)</td>
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<tr>
<td>National (Levee) Flood Inventory</td>
<td>F 5,000,000</td>
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<tr>
<td>National (Multiple Project) Natural Resources Management Activities</td>
<td>F, N, R 5,000,000</td>
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<tr>
<td>National Portfolio Assessment For Reallocations</td>
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<tr>
<td>Optimization Tools For Navigation</td>
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<td>Performance-Based Budgeting Support Program 2/</td>
<td>E, F, N, H 4,200,000</td>
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<tr>
<td>Recreation Management Support Program 3/</td>
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<tr>
<td>Regional Sediment Management Program</td>
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<tr>
<td>Response To Climate Change At Corps Projects</td>
<td>E 6,000,000</td>
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<tr>
<td>Review of Non-Federal Alterations of Civil Works Projects (Section 408)</td>
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<tr>
<td>Stewardship Support Program</td>
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<tr>
<td>Sustainable Rivers Program (SRP)</td>
<td>E 400,000</td>
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<tr>
<td>Description</td>
<td>Code</td>
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<td>-------------------------------------------------------</td>
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<tr>
<td>Veteran's Curation Program and Collections Management 1/</td>
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<tr>
<td>Waterborne Commerce Statistics</td>
<td>N</td>
</tr>
<tr>
<td>Water Operations Technical Support (WOTS)</td>
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</tr>
<tr>
<td><strong>Subtotal - Items Not Listed Under States</strong></td>
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</tr>
</tbody>
</table>

**Total Operation and Maintenance Appropriation** 2,705,000,000

1/ Formerly Cultural Resources (NAGPRA/CURATION)
2/ Includes Program Development Technical Support
3/ Includes support for Recreation One Stop Recreation Reservation Service
4/ Includes $884,000,000 from the Harbor Maintenance Trust Fund. The remainder is financed from the General Fund.
5/ Excludes work anticipated to be done on a reimbursable basis.
### SUMMARY, MISSISSIPPI RIVER AND TRIBUTARIES

<table>
<thead>
<tr>
<th>BUSINESS LINE</th>
<th>BUDGET</th>
</tr>
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<tbody>
<tr>
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</table>

#### Listed Under States:
- **Investigations:**
  - Studies
    - Preconstruction Engineering and Design
  - Construction
  - Operation and Maintenance

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<table>
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<tr>
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<tbody>
<tr>
<td>Construction</td>
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<tr>
<td>Operation and Maintenance</td>
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<tr>
<td><strong>Subtotal - Items Listed Under States</strong></td>
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#### Items Not Listed Under States:
- Collection and Study of Basic Data (Investigations)
- Mapping (Maintenance)
- Mississippi River Commission

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Collection and Study of Basic Data (Investigations)</td>
<td>F 7,000,000</td>
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<tr>
<td>Mapping (Maintenance)</td>
<td>F 1,127,000</td>
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<tr>
<td>Mississippi River Commission</td>
<td>F, N 90,000</td>
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<tr>
<td><strong>Subtotal - Items Not Listed Under States</strong></td>
<td>8,217,000</td>
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**TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES APPROPRIATION**

222,000,000

1/ Includes $2,268,000 from the Harbor Maintenance Trust Fund. The remainder is financed from the General Fund.

2/ Excludes cash contributions from cost-sharing partners and contributions of 100% of the cost of certain other work.
## SUMMARY, FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

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<tr>
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<td>MD</td>
<td>W.R. GRACE &amp; CO., CURTIS BAY, MD</td>
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<tr>
<td>MO</td>
<td>LATTY AVENUE PROPERTIES/HAZELWOOD INTERIM STORAGE SITE</td>
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<tr>
<td>MO</td>
<td>ST. LOUIS AIRPORT SITE, ST. LOUIS, MO</td>
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<td>MO</td>
<td>ST. LOUIS AIRPORT SITE VICINITY PROPERTIES, ST. LOUIS, MO</td>
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<td>MO</td>
<td>ST. LOUIS DOWNTOWN SITE, ST. LOUIS, MO</td>
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<tr>
<td>NJ</td>
<td>DUPONT CHAMBERS WORKS &amp; CO., DEEPWATER, NJ</td>
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<tr>
<td>NJ</td>
<td>MAYWOOD SITE, MAYWOOD, NJ</td>
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<td>NY</td>
<td>COLONIE SITE COLONIE, NY</td>
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<td>NY</td>
<td>FORMER GUTERL SPECIALTY STEEL CORPORATION, LOCKPORT, NY</td>
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<tr>
<td>NY</td>
<td>NIAGARA FALLS STORAGE SITE, LEWISTOWN, NY</td>
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<td>SEAWAY INDUSTRIAL PARK, TONAWANDA, NY</td>
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<td>SYLVANIA CORNING PLANT, HICKSVILLE, NY</td>
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<td>TONAWANDA LANDFILL, NY</td>
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<td>OH</td>
<td>FORMER HARSHAW CHEMICAL CO., CLEVELAND, OH</td>
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<td>LUCKEY SITE, LUCKEY, OH</td>
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<td>SUPERIOR STEEL SITE, CARNEGIE, PA</td>
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<td>SHALLOW LAND DISPOSAL AREA, PARKS TOWNSHIP, ARMSTRONG CO., P</td>
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**TOTAL**                                                                 | **103,000,000**
<table>
<thead>
<tr>
<th>DIV</th>
<th>NAME</th>
<th>BCR</th>
<th>NET BENEFITS/ TOTAL COSTS</th>
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<td>SAD</td>
<td>SAVANNAH HARBOR EXPANSION, GA</td>
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<tr>
<td>NAD</td>
<td>AIWW, BRIDGES AT DEEP CREEK, VA</td>
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<tr>
<td>NAD</td>
<td>DELAWARE RIVER MAIN CHANNEL, NJ, PA &amp; DE 1/</td>
<td>1.20</td>
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<tr>
<td>NWD</td>
<td>COLUMBIA RIVER AT THE MOUTH, OR &amp; WA 2/</td>
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<td>0.1</td>
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<tr>
<td>SPD</td>
<td>OAKLAND HARBOR (50 FOOT PROJECT), CA</td>
<td>3/</td>
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1/ Completion - benefit to cost analysis not applicable
2/ Significant risk to human safety - benefit to cost analysis not applicable
3/ Mitigation requirement - benefit cost analysis not applicable
# FY 2017 FUNDED FOR CONSTRUCTION - FLOOD AND COASTAL STORM DAMAGE PROJECTS

## RANKED BY RATIO OF BENEFITS TO COSTS (BCR)

<table>
<thead>
<tr>
<th>DIV</th>
<th>NAME</th>
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<td>TOPEKA, KS</td>
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<td>AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA</td>
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<td>MVD</td>
<td>MONARCH - CHESTERFIELD, MO</td>
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<td>SANTA ANA RIVER MAINSTEM, CA ***</td>
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<td>LRD</td>
<td>BLUESTONE LAKE, WV (DAM SAFETY)</td>
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<td>BOLIVAR DAM, MUSKINGUM RIVER LAKES, OH (SEEPAGE CONTROL)</td>
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<td>BUFFALO BAYOU AND TRIBUTARIES, TX (DAM SAFETY)</td>
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<td>HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)</td>
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<tr>
<td>SPD</td>
<td>ISABELLA DAM, CA (DAM SAFETY)</td>
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* Dam Safety Assurance, Seepage Control, and Static Instability Correction Projects - benefit cost analysis not applicable

** Legal, Mitigation and/or Environmental Requirements - benefit cost analysis not applicable

*** Significant risk to human safety - benefit to cost analysis not applicable
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<td>HAMILTON CITY, CA</td>
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<td>LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA</td>
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<td>NWD</td>
<td>MISSOURI RIVER FISH &amp; WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND, SD</td>
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<td>MUD MOUNTAIN DAM, WA **</td>
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<td>MVD</td>
<td>UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO &amp; WI</td>
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** Legal, Mitigation and/or Environmental Requirements - benefit cost analysis not applicable
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<tbody>
<tr>
<td>SAD</td>
<td>RICHARD B RUSSELL DAM AND LAKE, GA &amp; SC</td>
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** Legal, Mitigation and/or Environmental Requirements - benefit cost analysis not applicable
FY 2017 Construction Performance Guidelines

To qualify, a project must be authorized for construction; have an approved Chief’s report, major rehabilitation report, or Dam Safety modification report; and, where applicable, successfully completed review under Executive Order 12322.

- **Project Purpose** – Ongoing construction projects, including those funded in the Mississippi River and Tributaries account, are assigned based on their primary purpose to one of the three main mission areas of the Corps (flood and storm damage reduction, commercial navigation, and aquatic ecosystem restoration) or hydropower.

- **Projects funded to address dam safety assurance, seepage control, and static instability correction problems** – Projects that are funded for construction to address a dam safety action classification 1 or 2 concern will receive the maximum level of funding that the Corps can efficiently and effectively spend each year.

- **Projects funded on the basis of their economic return** – Ongoing construction projects that are funded based on their economic return and have a benefit-to-cost ratio (BCR) of 2.5-to-1 or higher, calculated at a 7-percent discount rate, are eligible for funding. Projects with a BCR below this threshold will not be funded unless they are eligible for funding under other criteria of these guidelines.

- **Projects funded on the basis of their environmental return** – Ongoing construction projects to restore degraded ecosystem structure, function, and/or process to a more natural condition are eligible for funding.

- **Projects funded to address a significant risk to human safety** – Flood and storm damage reduction projects that are funded to address a significant risk to human safety will receive funding to support an uninterrupted effort.

- **Mitigation or environmental requirements** – Mitigation work at ongoing construction projects, and work needed to comply with treaties or biological opinions, will be funded to meet those requirements.

- **Non-structural flood damage reduction projects** – Ongoing non-structural flood damage reduction projects will be eligible for funding if the project has a BCR of 1.0-to-1 or above, at a 7-percent discount rate.

- **Dredged Material Disposal Facilities (DMDF)** – Construction of DMDFs for high and moderate use segments of commercial deep-draft, shallow-draft, and inland waterways projects will be eligible for funding.

- **Project completions** – Ongoing projects that can complete all remaining construction work during the budget year may be funded at the level needed to complete that work if the project has a BCR of 1.0-to-1 or above, at a 7-percent discount rate.
FY 2017 Operation and Maintenance Performance Guidelines

The Corps uses objective performance-based criteria to allocate operation and maintenance (O&M) funds to Corps projects. These criteria give priority to key infrastructure and consider the condition of the project and the potential consequences (e.g., economic, legal, environmental, and public safety impacts) if the O&M activity is not undertaken in the fiscal year. The criteria, with an explanation of how the Corps applies them, are provided below:

Each proposed O&M activity, including O&M activities funded in the Mississippi River and Tributaries account, is assigned to these program areas: commercial navigation, flood and storm damage reduction, environment, recreation, hydropower, and water supply. For projects with multiple purposes, the separable activities are assigned to the program area that they serve. Joint activities (those shared by all business lines) are allocated among all program areas served by the project based upon a project-specific allocation formula.

- **Asset Management** – Rating criteria are used to determine the impact (e.g. financial, health and safety) of reduced availability. The results of condition (e.g., hydroAMP for the hydropower business line) and consequence evaluations lead to a risk level based on an established matrix for each program area. Cost-effectiveness measures are used to determine the lowest-cost solution to improve the overall reliability of the project. These specific performance measures incorporate both economic and public safety concerns, as well as residual risks, in project reliability determinations.

- **Economic Impacts** – O&M funding decisions are made using performance data to forecast the economic impact of the activity. Activities with higher returns on investment receive higher priority in the budget process. For example, the evaluation for commercial navigation includes the current and five-year average tonnage (coastal) and ton-miles (inland waterways), cost per ton and cost per segment ton-miles, as well as other factors such as support for subsistence harbors, harbors of refuge, commercial fishing, public transportation (passenger ferries), or for energy generation. For flood and storm damage reduction, it includes the risk of loss of life or property; for recreation, it includes the economic impacts of visitor attendance; for water supply, it includes the economic impacts of storage under contract, investment costs recovered, and revenues returned to the U.S. Treasury; and for hydropower, it includes the risk of equipment failure and loss of generation.

- **Public Safety** – Public safety is also a factor used in ranking O&M activities. A proposed work package is given greater consideration if its purpose is to reduce the risk of a project failure that could result in loss of life. For commercial navigation, other factors include whether the harbor is a critical harbor of refuge, supports a subsistence harbor, or supports other Federal requirements such as the U.S. Coast Guard search and rescue.

- **Environment and Stewardship Concerns** – O&M to address a significant environmental concern is evaluated on its environmental return (benefits-per-funding amount). Those O&M activities that are time-sensitive, involve management for sensitive species or habitat impacts, management of cultural resources, or reduce the relative risk of significant impacts, are given a higher consideration for funding.

- **Legal Requirements** – Projects with O&M-related legal requirements are also given a higher consideration for funding (e.g., projects with requirements to address Indian tribal rights or whose operation involves ongoing mitigation needs). Projects with authorized O&M work to mitigate the impact of Corps activities are funded in increments beginning with the minimum critical mitigation requirements followed by critical work packages based on the risks related to the potential loss of a species under the Endangered Species Act. Endangered Species Act and mitigation activities are budgeted under the business line for which the requirements were created.